

<b>ProjectONE</b>	<b>Fiscal 2022 Financials Agency Deployment</b>	<b>CAPPS Financials User Group</b>	<b>Soft Go-Live Date Aug. 08, 2022 Implementation Date Sept. 01, 2022</b>	<b>Report Date Sept. 21, 2021</b>
-------------------	---	--	---	---------------------------------------

### Deploying Agencies

104-LBB,116-SAC,302-OAG,311-CPA-Fiscal Treasury,479-SORM,508-TBCE,510-TBHEC,580-TWDB, 908-TBD.

### Key Activities

- Fiscal 2022 Kick Off.
- Agency Review Sessions.
- Discovery Sessions scheduled.

### Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
<i>Overall Project</i>	◆ G	◆ G	◆ G	◆ G

### Key Risks/Issues

- None

### Items for Management Attention

- None

### Project Milestones

- Project Mgmt. 24% Complete (09/01/21 – 09/30/22)
- Analysis 35% Complete (09/01/21 – 04/17/22)
- Configuration 3% Complete (09/01/21 – 02/28/22)
- Design 31% Complete (09/01/21 – 05/22/22)
- Build 44% Complete (09/01/21 – 03/24/22)
- Conversion 0% Complete (09/07/21 – 05/08/22)
- Test 0% Complete (10/26/21 – 08/13/22)
- Train/Change 0% Complete (11/02/21 – 08/28/22)
- Deploy 0% Complete (05/10/22 – 09/01/22)
- Support 0% Complete (09/01/22 – 10/31/22)
- **Overall Project 17% Complete (09/01/22 – 10/31/22)**